

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

Name of organisation	SPLASH		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify Registered Charity 1048590		

2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Northern Locality - Chippenham
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	To provide safe/positive activities during school holidays to divert away from anti-social/negative behaviour. To keep young people safe, healthy, increasing opportunities to enjoy, achieve & make a positive contribution. Working closely with community Partners to deliver a robust inclusive program
Where will your project take place?	Chippenham
When will your project take place?	School Holidays
How many people will benefit from your project?	42 this grant + 42 matched with CBLC
How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no.	Crime & Comm Safety, Health & Social, Recreation Culture & Leisure. Chippenham/villages community plan update 2009 continues to highlight youth needs 3.2pg15 6.5&11pg24 8.1&5 pg29,

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

Splash works closely with Partners in the council including sports development, community safety and police to ensure we add value and deliver outcomes in support of many youth agendas in particular Wiltshire Childrens Plan, Every Child Matters, Tired of Hanging Around and Positive Activities

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

Wiltshire Children and Young Peoples Plan evidences young people need things to do, places to go, people to talk to. The Audit Commission report 'Tired of Hanging Around ' evidences a reduction in anti social behaviour when young people engage in positive activity. Surveys and feedback forms from young people & nomination agencies confirm individual and community benefit associated with Splash projects. The majority of Wiltshire Area Plans prioritise the need to provide positive diversionary activities for young people. In addition the Play & Obesity, agendas are supported through engaging in Splash activities. Young people are nominated to attend a Splash project following an assessment of need. Priority is given to those most vulnerable and in need. The community benefits from access to additional positive activities during school holidays. Fewer young people will be 'Hanging Around' and the perception of anti social behaviour and crime will be reduced.

This project has been developed in close partnership with statutory and voluntary Partners and supports many priorities affecting positive engagement activity for young people.

Any other information about your project.

Splash has a 20 year record of providing safe positive activities prioritising the most vulnerable in our community. The project benefits from in kind support from Wiltshire Police ensuring any donations or gants primarily support direct delivery ensuring core costs are minimal and cost effective giving. Splash works closely with Wiltshire Children and Families and numerous voluntary child support agencies to ensure we engage with and support those most vulnerable.

3 - Management

How many people are involved in the management of your group/organisation? 14

Of these, how many are:

Over 50 years	Male	<input type="text" value="2"/>	Female	<input type="text" value="2"/>
25 – 50 years	Male	<input type="text" value="8"/>	Female	2 <input type="text"/>
Under 25 years	Male	<input type="text"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black and Minority Ethnic people	Male	<input type="text"/>	Female	<input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Splash has a sound governance & fundraising strategy. Wilts Police in kind support covers office costs reducing risks associated with core costs. The majority of income is devoted to direct delivery costs. Fundraising applications are made annually to trusts, organisations, statutory bodies etc. The Splash reputation is sound & our track record shows consistent income generation & many committed donors. The Splash Board regularly review finances, income generation and review risks.

If you were not awarded the full amount requested, what would be the impact on your project?

The project would either be scaled down or not run at all.

How will you know whether your project has made a difference in the community?

Splash has a monitoring and evaluation system in place. Feedback is sought from a number of stakeholders and this is pulled together in regular evaluation reports throughout the year. Outcomes are set for projects and evidence collected to measure if these outcomes have been met. We work with a number of Partners eg the Police and council community safety to measure outcomes and establish the difference these projects are making.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes

No

To who have you applied for funding for this project (other than Wiltshire Council)?

Chippenham Borough Lands

Have you been successful?

Yes

No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

No

If yes, please state which ones.

Wootton Bassett possibly others following consultation

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes

No

4 - Information relating to your last annual accounts (if applicable)

Year ending:

Month: March

Year: 2008

A - Total income:

£70998

B - Minus total expenditure:

£103142

Surplus/deficit for year: (A minus B)

£(32144)

Free reserves held:

£59404

5 - Financial information

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)	
			P/C
Facilitators	£2,400	Own fundraising/reserves	£
Youth Support Workers	£360		£
Premises	£450	Parish/town council	£
Project Materials	£300		£
Welfare Refreshments	£84	Trusts/foundations	£2,433
	£636		£
Co ordination Monitoring Evaluat			
Safeguarding/Nominations/H&S	£636	In kind	£300
	£		£
Financial Mangement/ Fundraising	£	Other	£
Line Management	£300		£
	£		£
	£		£
	£		£
Total Project Expenditure	£5,166	Total Project Income	£2,733
Total project income B		£2,733	
Total project expenditure A		£5,166	
Project shortfall A – B		£2,433	
Award sought from Wiltshire Council Area Board		£2,433	
Bank Details			
Please give the name of the organisations' bank account e.g. Barclays		Barclays	
Please give the title name of the organisations' bank account e.g. current		Current	

6 – Supporting information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

Splash prioritises vulnerable and disadvantaged young people and works closely with Partners in Wiltshire Council and the Voluntary sector to ensure we engage those most in need.

b) How does your project work to promote inclusion, participation and good community relations?

Membership of Ch & Families Vol Sector Forum, Diverse Board Membership welcoming independent community members, all projects gather user and stakeholder feedback which is used when planning future projects actively seek to prioritise those most in need

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups) Please see Splash nomination form

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
- Equal opportunities Access audit Environmental impact
- Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date:

Position in organisation:

Please return your completed application to the appropriate Area Board Locality Team